



KLJ Resources Limited

CORP. OFF. : KLJ HOUSE, 8A, SHIVAJI MARG, NAJAFGARH ROAD, NEW DELHI - 110 015 (INDIA)
TEL. : (011) 41427427-8-9, 45371400 E-MAIL : krl@kljindia.com WEBSITE : www.kljindia.com
CIN : L67120WB1986PLC041487

Date: 14.02.2024

To,

The Secretary,
The Calcutta Stock Exchange Ltd.
7, Lyons Range, Dalhousie,
Kolkata-700 001, West Bengal

CSE SECURITY CODE: 021095

Sub: Outcome of Board Meeting held on 14th February, 2024 under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Dear Sir/Madam,

The Board of Directors of the Company in its meeting held today i.e. on Wednesday, 14th February, 2024 commenced at 3.00 p.m. and concluded at 4.30 p.m. has *inter-alia* approved the following businesses:

1. Un-audited Standalone and Consolidated Financial Results of the Company for the quarter and nine months ended 31st December, 2023.
2. Re-Appointment of Sh. Hemant Jain (DIN: 00506995) as a Managing Director of the Company for a period of 5 (five) years commencing from 1st April, 2024 to 31st March, 2029.

Further, business mentioned at Point No. 2 is subject to the approval of shareholders of the Company in their Extra-Ordinary General Meeting Scheduled to be held on 15th March, 2024. Also, Additional details for re-appointment of Sh. Hemant Jain, as required under Regulation 30 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 read with Schedule III of the Listing Regulations and SEBI Circular CIR/CFD/CMD/4/2015 dated 9th September, 2015, is enclosed as 'Annexure I'.

Accordingly, please find enclosed herewith the following documents as required under Regulation 33 of Securities and Exchange Board of India (Listing obligations and Disclosure Requirements) Regulations, 2015:


- i. The Un-audited Standalone and Consolidated Financial Results of the Company for the quarter and nine months ended 31st December, 2023.
- ii. Limited Review Report provided by Statutory Auditors of the Company on Un-audited Standalone and Consolidated Financial results for the quarter and nine months ended 31st December, 2023.

Kindly take the same on your record and oblige.

Thanking you,

Yours Sincerely,

For **KLJ RESOURCES LIMITED**


(Ajai Kumar Gupta)
Company Secretary
Membership No.: FCS8020

Encl: As stated



Additional Details as required under Regulation 30 and other relevant provisions of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015

Re-appointment of Sh. Hemant Jain (DIN: 00506995) as a Managing Director

Particulars	Details
Reason for change viz. appointment, resignation, removal, death or otherwise (re-appointment)	Re-appointment as Managing Director
Date of appointment and term of appointment	Sh. Hemant Jain is re-appointed as a Managing Director of the Company, for a further period of 5 (five) years effective from 1 st April, 2024 to 31 st March, 2029, subject to approval of the shareholders' in the ensuing Extra-Ordinary General Meeting. His present tenure as Managing Director will conclude on 31 st March, 2024.
Brief Profile	Sh. Hemant Jain, aged 53 years, holds a Master's degree in Business Administration from Harvard University. He has more than two decades of rich experience in Chemical Industry, marketing, strategic planning, project set-up, business management and a broad prospective on global market opportunities.
Disclosure of relationships between directors	There are no <i>inter-se</i> relations between Sh. Hemant Jain and the other members of the Board.





B-12 (G.F.), Kalindi Colony, Near Maharani Bagh, New Delhi - 110065

Limited Review Report on quarterly **unaudited standalone financial results** of the company for quarter and nine month ended 31st December 2023 pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To,
The Board of Directors
KLJ Resources Limited
New Delhi

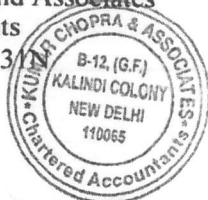
We have reviewed the accompanying statement of unaudited Standalone financial results of **KLJ Resources Limited** ('the Company') for the quarter and nine month ending 31st December, 2023 (the "Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 as amended, read with SEBI Circular No. CIR/CFD/CMD 1/44/2019 dated March 29, 2019 ("the Circular").

The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting (Ind AS 34) prescribed under Section 133 of the Companies Act, 2013, read with Rule 3 of Companies (Indian Accounting Standards) Rules, 2015 read with the Circular is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited Standalone financial results, prepared in accordance with recognition and measurement principles, laid down in the applicable Indian Accounting standards prescribed under Section 133 of the Companies Act, 2013, read with relevant rules issued thereunder and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Kumar Chopra and Associates
Chartered Accountants
Firm Regn. No. 000131



Sunil Jain

Partner

Membership No-080990

UDIN: 24080990BKAAEM3612

Date: 14/02/2024

Place: New Delhi

KLJ RESOURCES LIMITED

CIN: L67120WB1986PLC041487

Registered office : 8, Cammac Street, Kolkata- 700 017

Phone: 011-25459706, E-mail: kljresources@kljindia.com

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2023

(Amounts in Lacs)

	Particulars	Quarter Ended			Nine months Ended		Year Ended
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from Operations	86,127.06	92,068.52	93,976.16	2,61,349.52	2,84,653.17	3,80,221.86
II	Other Income	828.05	671.10	412.14	2,627.89	1,103.38	1,913.57
III	Total Income (I+II)	86,955.11	92,739.62	94,388.30	2,63,977.41	2,85,756.55	3,82,135.43
IV	Expenses						
	a) Cost of Materials Consumed	31.51	56.50	2,499.27	615.71	10,304.43	11,689.35
	b) Purchases of stock-in-trade	83,000.80	89,747.70	1,11,405.35	2,19,727.12	2,77,561.41	3,90,091.98
	c) Change in inventories of Finished Goods, Stock in trade and work in progress	2,426.28	(4,998.53)	(20,326.49)	34,206.98	(2,331.00)	(24,531.86)
	d) Employee Benefit Expenses	254.12	530.10	423.77	1,103.95	1,096.54	1,299.47
	e) Finance costs	814.88	834.37	522.91	2,639.21	1,137.85	1,879.33
	f) Depreciation and Amortization Expense	175.29	153.11	146.93	492.53	426.31	670.10
	g) Other Expenses	818.69	1,153.59	1,190.71	2,899.18	3,409.92	5,017.88
	Total Expenses (IV)	87,521.57	87,476.84	95,862.45	2,61,684.68	2,91,605.46	3,86,116.25
V	Profit/(Loss) before exceptional Items and tax (III-IV)	(566.46)	5,262.78	(1,474.15)	2,292.73	(5,848.91)	(3,980.82)
VI	Exceptional Items	-	-	-	-	-	-
VII	Profit/(Loss) before tax (V-VI)	(566.46)	5,262.78	(1,474.15)	2,292.73	(5,848.91)	(3,980.82)
VIII	Tax expenses						
	(1) Current Tax	-	-	-	-	-	(120.48)
	(2) Deferred Tax	(148.64)	-	-	557.62	-	(930.01)
	(3) Short/(Excess) Provision for Earlier Year	-	-	-	-	-	-
	Total Tax Expense	(148.64)	-	-	557.62	-	(1,050.49)
IX	Profit/(Loss) for the period from continuing operations (VII-VIII)	(417.82)	5,262.78	(1,474.15)	1,735.11	(5,848.91)	(2,930.32)
X	Profit/(Loss) for the period from discontinued operations	-	-	-	-	-	-
XI	Tax Expenses of discontinued operations	-	-	-	-	-	-
XII	Profit/(Loss) from Discontinued operations after tax (X-XI)	-	-	-	-	-	-
XIII	Profit/(Loss) for the period (IX+XII)	(417.82)	5,262.78	(1,474.15)	1,735.11	(5,848.91)	(2,930.32)
XIV	Other Comprehensive Income						
	A (i) Items that will not be reclassified to profit or loss	155.45	115.96	(132.46)	530.52	514.15	292.63
	(ii) income tax relating to items that will not be reclassified to profit or loss	(36.21)	(27.02)	-	(123.59)	-	(68.24)
	B (i) Items that will be reclassified to profit or loss	-	-	(38.05)	-	(38.05)	(111.90)
	(ii) income tax relating to items that will be reclassified to profit or loss	-	-	8.87	-	-	26.07
	Total Other Comprehensive Income	119.24	88.94	(161.64)	406.93	476.10	138.56
XV	Total Comprehensive income for the period (XIII+XIV) (Comprising Profit (Loss) and other Comprehensive Income for the period)	(298.58)	5,351.72	(1,635.80)	2,142.04	(5,372.82)	(2,791.76)
XVI	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,074.00	1,074.00	1,074.00	1,074.00	1,074.00	1,074.00
XVII	Other Equity	-	-	-	-	-	77,619.89
XVIII	Earning Per Share from continuing operations (Face Value of Rs. 10/- each)						
	(a) Basic	(3.89)	49.00	(13.73)	16.16	(54.46)	(27.28)
	(b) Diluted	(3.89)	49.00	(13.73)	16.16	(54.46)	(27.28)

- These Financial results have been prepared in accordance with Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendment thereafter.
- The above unaudited standalone financial results for the quarter and Nine months ended 31st December, 2023 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February, 2024.
- The Statutory Auditors of the Company have conducted limited review of the above financial results, pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015. There are no qualifications in the limited review report issued for the quarter and Nine months ended 31st December, 2023.
- Previous period's figures have been regrouped/restated wherever considered necessary.
- As per Ind AS 108, segment reporting is not applicable to the company.
- The Company has made detailed assessment of its liquidity position for the next few months and of the recoverability and carrying values of its assets comprising Property, Plant and Equipment, Intangible assets, Trade Receivables, Inventories and Investments as at the Balance sheet date, and based on the internal and external information upto the date of approval of these financial statements including credit reports and economic forecasts, has concluded that no material adjustments are required to be made in the financial results.

Place : New Delhi
Date: 14/02/2024



Identified for quarterly review report of even date



For and on behalf of
KLJ Resources Limited

[Signature]
Dilip Kumar Karn
Director
Din:00061804



Limited Review Report on consolidated unaudited financial results of the company for quarter and nine month ended 31st December 2023 pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

**TO THE BOARD OF DIRECTORS OF
KLJ Resources Limited**

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of KLJ Resources Limited ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as "the Group"), and its share of the net profit/(loss) after tax and total comprehensive income / loss of its associates for the quarter and nine month ended December 31, 2023 ("the Statement"), attached herewith, being submitted by the Parent pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulation").
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes the results of the following entities:
 - a) Altamonte Townships & Resorts Pvt. Ltd. (Subsidiary Company)
 - b) Brokenhills Townships & Resorts Pvt. Ltd. (Subsidiary Company)
 - c) Springdale Townships & Resorts Pvt. Ltd. (Subsidiary Company)
 - d) Valley View Townships Pvt. Ltd. (Subsidiary Company)
 - e) AK Builtech Pvt. Ltd. (Subsidiary Company)
 - f) Sadhok Real Estate Pvt. Ltd. (Subsidiary Company)
 - g) KLJ Resources DMCC (Foreign Subsidiary Company)
 - h) KLJ Resources Pte Ltd. (A step down subsidiary of KLJ Resources DMCC)
 - i) KLJ Speciality Chemicals Private Limited (Subsidiary Company)




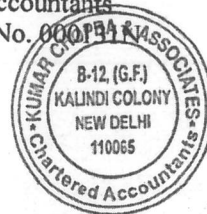
- j) Lakeland Chemicals (India) Limited (Subsidiary Company)
- k) Hamlog Plastic Goods Private Limited (Associate Company)

5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard specified under section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. We did not review the interim financial statements / financial information / financial results of one subsidiary (and its SDS) included in the consolidated unaudited financial results, whose interim financial statements / financial information / financial results reflect total revenues of Rs. 8,149.76 Lacs and Rs 29,406.56 Lacs, total net profit after tax of Rs 104.14 Lacs and Rs 562.98 Lacs and total comprehensive income of Rs. 104.14 Lac and Rs.562.98 Lac for the quarter ended 31.12.2023 and nine month ending 31.12.2023 respectively. and as considered in the consolidated unaudited financial results These interim financial statements / financial information / financial results have been reviewed by other auditors whose reports have been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this subsidiary, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 3 above.
Our conclusion on the Statement is not modified in respect of the above matter.
7. The consolidated unaudited financial results include the interim financial statements/ financial information/ financial results of eight subsidiaries which have not been reviewed/audited by their auditors, whose interim financial statements/ financial information/ financial results reflect total revenue of Rs 3813.95 Lacs and Rs. 5969.28 lacs, total net profit after tax of Rs 55.26 lacs and Rs. (117.84) lacs, total comprehensive income of Rs. 55.26 Lacs and Rs. (117.84) lacs, for the quarter ended 31.12.2023 and nine months ending 31.12.2023 respectively and as considered in the consolidated unaudited financial results. The consolidated unaudited financial results also include the Group's share of net profit/(loss) after tax of Rs. 0.00 and 0.00 and total comprehensive income / loss of Rs.0.00 and 0.00 for the quarter and nine month ended 31.12.2023 respectively, as considered in the consolidated unaudited financial results, in respect of one associate, based on their interim financial statements/ financial information/ financial results which have not been reviewed/audited by their auditors. According to the information and explanations given to us by the Management, these interim financial statements / financial information / financial results are not material to the Group.

Our conclusion on the Statement is not modified in respect of the above matter.

For Kumar Chopra & Associates
Chartered Accountants
Firm Regn. No. 000194


Sunil Jain
Partner



Membership No- 080990

Date:14/02/2024

Place: New Delhi

UDIN: 24080990BKAAEN2772

KLJ RESOURCES LIMITED

CIN: L67120WB1986PLC041487

Registered office : 8, Cammac Street, Kolkata- 700 017

Phone: 011-25459706, E-mail: kljresources@kljindia.com

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2023

(Amounts in Lacs)

Particulars	Quarter Ended			Nine months ended		
	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	Year Ended
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I Revenue from Operations	97,276.50	1,01,374.56	1,10,463.93	2,95,307.62	3,30,710.52	4,37,494.98
II Other Income	1,023.58	724.98	272.18	2,872.66	1,251.42	2,496.57
III Total Income (I+II)	98,300.08	1,02,099.54	1,10,736.11	2,98,180.28	3,31,961.94	4,39,991.55
IV Expenses						
a) Cost of Materials Consumed	142.77	171.76	2,499.27	846.60	10,304.43	11,699.35
b) Purchases of stock-in-trade	93,870.85	99,485.26	1,27,434.12	2,53,517.19	3,22,188.21	4,45,720.37
c) Change in inventories of Finished Goods, Stock in trade and work in progress	1,967.04	(6,091.48)	(20,326.49)	32,408.34	(2,331.00)	(24,934.53)
d) Employee Benefit Expenses	463.76	763.63	633.65	1,712.65	1,687.99	2,065.97
e) Finance costs	833.03	826.74	439.12	2,636.43	1,072.15	1,950.07
f) Depreciation and Amortization Expense	305.26	283.62	156.81	881.96	456.93	1,229.54
g) Other Expenses	973.22	1,301.61	1,542.05	3,325.30	3,726.24	5,571.48
IV Total Expenses (IV)	98,558.93	96,741.14	1,12,378.54	2,95,328.47	3,37,104.96	4,43,302.26
V Profit/(Loss) before exceptional items and tax (III-IV)	(258.85)	5,358.39	(1,642.42)	2,851.81	(5,143.01)	(3,310.70)
VI Exceptional Items	-	-	-	-	-	-
VII Shares in Profit/(Loss) of Associates	(71.03)	(10.81)	(5.92)	(88.94)	58.53	(66.72)
VIII Profit/(Loss) before tax (V-VI+VII)	(326.88)	5,347.59	(1,648.34)	2,762.87	(5,084.48)	(3,377.42)
IX Tax expenses						
(1) Current Tax	0.80	0.69	53.11	1.50	134.32	153.47
(2) Deferred Tax	(148.64)	706.26	-	557.62	-	(933.48)
(3) Short/(Excess) Provision for Earlier Year	-	-	-	-	-	(125.57)
Total Tax Expense	(147.84)	706.95	53.11	559.12	134.32	(905.58)
X Profit/(Loss) for the period from continuing operations (VIII-IX)	(179.04)	4,640.64	(1,701.45)	2,203.75	(5,218.80)	(2,471.84)
XI Profit/(Loss) for the period from discontinued operations	-	-	-	-	-	-
XII Tax Expenses of discontinued operations	-	-	-	-	-	-
XIII Profit/(Loss) from Discontinued operations after tax (X-XI)	-	-	-	-	-	-
XIV Profit/(Loss) for the period (IX+XII)	(179.04)	4,640.64	(1,701.45)	2,203.75	(5,218.80)	(2,471.84)
XV Other Comprehensive Income						
A (i) Items that will not be reclassified to profit or loss	155.45	115.96	(132.46)	530.52	514.15	736.67
(ii) income tax relating to items that will not be reclassified to profit or loss	(36.21)	(27.02)	-	(123.59)	-	(68.24)
B (i) Items that will be reclassified to profit or loss	-	-	-	-	(38.05)	(111.90)
(ii) income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	26.07
Total Other Comprehensive Income	119.24	88.94	(132.46)	406.93	476.10	582.60
XVI Total Comprehensive income for the period (XIV+XV) (Comprising Profit (Loss) and other Comprehensive Income for the period)	(59.80)	4,729.58	(1,833.91)	2,610.68	(4,742.70)	(1,889.24)
XVII Profit for the period attributable to:						
Equity holders of parent company	(59.80)	4,729.58	(1,833.91)	2,610.68	(4,742.70)	(1,889.24)
Non-controlling interest	-	-	-	-	-	-
XVIII Other Comprehensive income/(loss) attributable to:						
Equity holders of parent company	-	-	-	-	-	-
Non-controlling interest	-	-	-	-	-	-
XIX Total Comprehensive income for the period attributable to:						
Equity holders of parent company	-	-	-	-	-	-
Non-controlling interest	-	-	-	-	-	-
XX Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,074.00	1,074.00	1,074.00	1,074.00	1,074.00	1,074.00
XXI Other Equity	-	-	-	-	-	-
XXII Earning Per Share from continuing operations (Face Value of Rs. 10/- each)	-	-	-	-	-	84,152.41
(a) Basic	(1.67)	43.21	(15.84)	20.52	(48.59)	(23.02)
(b) Diluted	(1.67)	43.21	(15.84)	20.52	(48.59)	(23.02)

- These Financial results have been prepared in accordance with Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendment thereon.
- The above unaudited consolidated financial results for the quarter and nine months ended 31st December 2023 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February 2024.
- The Statutory Auditors of the Company have conducted limited review of the above financial results, pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015. There are no qualifications in the limited review report issued for the quarter and nine months ended 31st December 2023.
- In accordance with SEBI regulations, for the purpose of quarterly consolidated financial results, minimum eighty percent of each of consolidated revenue, assets and profits have been subjected to limited review.
- The Consolidated financial results for the quarter and nine months ended 31st December 2023 include the results of following subsidiary and associate companies:
Wholly Owned Subsidiaries:
 - Altamonte Townships and Resorts Private Limited
 - Brokenhills Townships and Resorts Private Limited
 - Springdale Townships and Resorts Private Limited
 - Valley View Townships Private Limited
 - Sadhok Real Estate Private Limited
 - AK Buildtech Private Limited
 - KLJ Speciality Chemicals Pvt. Ltd.
 - Lakeland Chemicals (India) Ltd.
 - KLJ Resources, DMCC
 - KLJ Resources, PTE LTD. (Step down subsidiary)**Associate Company:**
 - Hamlog Plastic Goods Private Limited
- Previous period's figures have been regrouped/restated wherever considered necessary.



For and on behalf of
KLJ Resources Limited

Dilip Kumar Karn
Director
Din:00061804

Place : New Delhi
Date: 14/02/2024



Statement of Unaudited Consolidated Segment wise Revenue, Results and Capital Employed for the quarter and nine months ended on 31st December, 2023

Particulars	(Amount in Lacs)					
	Quarter ended			Nine months ended		Year Ended
	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Segment Revenue from Operation						
(a) India						
(b) Overseas	90,150.32	93,525.87	94,165.99	2,68,773.72	2,85,640.84	3,82,210.18
Total	8,149.76	8,573.67	16,570.12	29,406.56	46,321.10	57,781.37
2 Segment Results (Profit/Loss) before tax	98,300.08	1,02,099.54	1,10,736.11	2,98,180.28	3,31,961.94	4,39,991.55
(a) India						
(b) Overseas	419.13	5,904.17	(1,419.12)	4,834.83	(4,777.40)	(2,647.57)
Total	87.03	270.16	209.91	564.48	765.07	1,220.22
Less : finance cost	506.16	6,174.33	(1,209.21)	5,399.31	(4,012.33)	(1,427.35)
Profit/ (Loss) Before Tax	833.03	826.74	438.85	2,636.43	1,072.15	1,950.07
3 Capital Employed (Total Assets- Total Liabilities)	(326.88)	5,347.59	(1,648.34)	2,762.87	(5,084.48)	(3,377.42)
(a) India						
(b) Overseas	80,984.87	74,487.51	74,815.68	80,984.87	74,815.68	78,937.17
Total	7,781.69	7,677.55	5,647.94	7,781.69	5,647.94	7,218.71
Total	88,766.56	82,165.07	80,463.62	88,766.56	80,463.62	86,155.88



For and on behalf of the Board
KLJ Resources Limited

Dilip Kumar Karn
Dilip Kumar Karn
Director
Din:00061804

Place: New Delhi
Date: 14/02/2024